Mission Hill MS | Update

SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE - 03 JUNE 2021



COLLABORATION ADVOCACY RESEARCH EDUCATION

03 June 2021

Bond Committee Update

Agenda

01

Completed Projects

02

Present Projects

03

Imminent Projects

04

Future Projects

05

Priorities and implementation



Bond Committee Update

Past | Complete

- ✓ Front Landscape Improvements.
- ✓ Front Shade Structure and Monument Sign.
- ✓ Accessible Student Restroom
- ✓ Roofing Phase 1: Main Building
- ✓ Locker Room Improvements
- ✓ Mod Phase 1: Permanent Partitions
- ✓ Fire Sprinkler Line Replacement
- ✓ Site Security Fencing Complete
- ✓ Site Data Improvements Complete
- ✓ Site Handrail Replacement Complete
- ✓ Auditorium Improvements (partial completion)

Present

- Playfield
- Gymnasium roofing (to be ok'd in this meeting)
- New ornamental entry gate (end of summer)
- Electrical Power / Switchgear (in progress)

Next Summer

• Exterior Envelope

Future

New Building





Remainder to be completed with "envelope" project in summer 2022 Auditorium Improvements



Bond Committee Update : Ms Crocetti's Art Students !



Bond Committee Update : Ms Crocetti's Art Students !

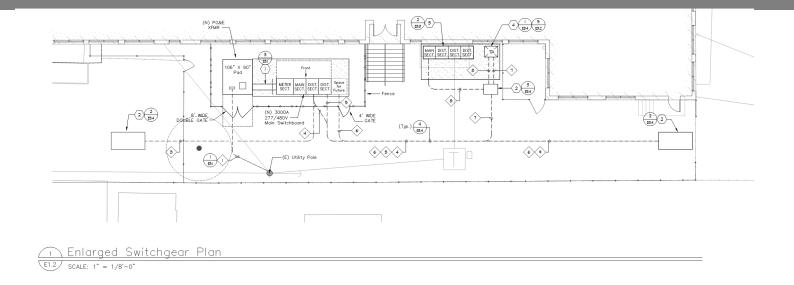


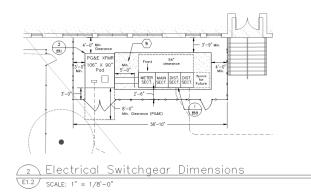




New Entry Gate on King Street







Electrical Switchgear: Site Power Upgrade









Electrical Switchgear: Site Power Upgrade



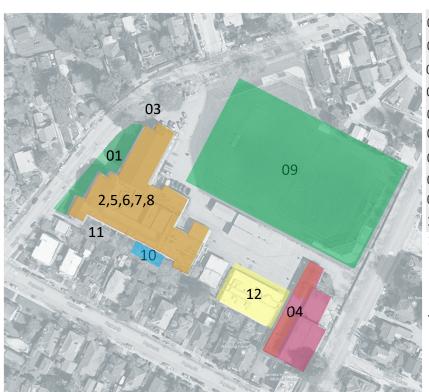
Fields: Chris Garcia

03 June 2021



Master Plan - Revised

Current Multi-phase master plan



	Current Bond Resource	\$17,648,740	\$18,399,904	
01	Landscape Shelter Access	\$1,298,161	\$1,298,161	
02	Roofing Phase 1: Main	\$1,618,192	\$1,618,192	
03	Exterior Site Imp. (Fencing)	\$100,000	\$100,000	e
04	Gym Phase 1: Locker Rooms	\$158,912	\$158,912	Complete
05	Mod Phase 1: incl. Partitions	\$322,216	\$322,216	0 U
06	Data Infrastructure Improvements	\$575,782	\$575,782	—
07	Card access security system	\$182,276	\$182,276	Committed
08	Mod Ph 2: incl. Auditorium	\$300,000	\$300,000	nmi
09	Replace existing Playfields	\$3,000,000	\$3,000,000	S
10	Utility Infrastructure (incl power)	\$1,000,000	\$1,000,000	
11	Mod Ph 3: Main Building (Envelope)	\$2,000,000	\$1,417,480	
	Gymnasium Roofing		\$750,000	
12	2 New Modular CR Building	\$6,424,679	\$6,424,679	
	Multi Project Overhead	\$ 952,206	\$952,206	
	Total	\$17,648,740	\$18,399,904	

Confirmation Required:

- Add Gym Roofing Project
- Reduce scope of Mod Phase 3 Main Building Envelope

Funding Dependent Projects/Priorities

- Gymnasium Phase 2 Reconfiguration and improvements
- Site Improvements (portable removal)
- Some components of Envelope project (alternate bids)



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